

**CITY OF DETROIT
FISCAL 2004/2005 BUDGET**

A13000 Buildings and Safety Engineering Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Special Revenue Fund Group		
10814 Administration and Licenses		
130310 Administration	16	6,734,918
130312 Licenses and Permits	36	2,080,797
130314 Plan Review	16	1,382,603
Administration and Licenses Appro Total	68	10,198,318
10815 Inspections		
130340 Mechanical	77	5,087,037
130345 Housing\Inspections	52	1,485,773
130346 Buildings	39	2,591,912
130347 Zoning	3	187,464
Inspections Appro Total	171	9,352,186
10829 Demolition - B&SE		
130071 Demolition - Administration - B&SE	31	10,536,644
Demolition - B&SE Appro Total	31	10,536,644
11110 Property Maintenance Enforcement		
130320 Property Maintenance Enforcement	58	7,031,947
Property Maintenance Enforcement Appro Total	58	7,031,947
Special Revenue Fund Group Total	328	37,119,095
AGENCY APPROPRIATION TOTAL	328	37,119,095

**CITY OF DETROIT
FISCAL 2004/2005 BUDGET**

A13000 Buildings and Safety Engineering Department

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Special Revenue Fund Group		
10815 Inspections		
130347 Zoning		330,857
Inspections Appro Total		<u>330,857</u>
10817 Administration and Operations		
130300 Admin and Operations Revenue		25,023,692
Administration and Operations Appro Total		<u>25,023,692</u>
10829 Demolition - B&SE		
130071 Demolition - Administration - B&SE		10,536,644
Demolition - B&SE Appro Total		<u>10,536,644</u>
11110 Property Maintenance Enforcement		
130320 Property Maintenance Enforcement		1,227,902
Property Maintenance Enforcement Appro Total		<u>1,227,902</u>
Special Revenue Fund Group Total		<u>37,119,095</u>
AGENCY REVENUE TOTAL		<u><u>37,119,095</u></u>